**Project:** *<insert title>*

**Applicant:** *<insert state/territory>*

**Total amount sought from the Commonwealth:** *<insert AUD in $000s>*

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **#** | **Milestone** | **Timeframe**  | **Total budget****($000s)** | **Commonwealth contribution****($000s)** | **Co-contribution****($000s)**  |
|  | ***<specify deliverable title>*** *<provide high level summary of what the deliverable entails>* | *Financial Year – as specific as possible* | *$* | *$* | *$* |
|  |  |  |  |  |  |
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|  |  |  |  |  |  |
|  |  | **TOTAL** | ***$*** | ***$*** | ***$*** |

*All figures should be GST exclusive. Refer to Section 5 of the DRF Guidelines for eligible and ineligible expenditure types. Eligible expenditure may include:*

* *amounts for contingencies*
* *up to $50,000 to support the development of an Implementation Plan. This cost should be included as a separate line item in the budget table and reflect the anticipated cost attributable to each project. If total implementation plan development costs for all project proposals submitted by a jurisdiction exceed $50,000, the Commonwealth’s contribution to this line item will be capped at $50,000 per jurisdiction as outlined in Section 5.1 of the DRF Guidelines.*

*Example only*

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **#** | **Deliverable** | **Timeframe**  | **Total budget** | **Commonwealth contribution** | **Co-contribution**  |
| ***1*** | ***Development of an implementation plan****Develop a project management plan including details on implementation timeframe milestones, a comprehensive itemised budget, risk and risk management/mitigation strategies and project monitoring* | *2023-24* | *$10,000* | *$5,000* | *$5,000* |
| ***2*** | ***Literature review and modelling*** *–**Develop a state-wide literature review into the proposed approach*  | *2023-24* | *$100,000* | *$50,000* | *$50,000* |
| ***3*** | ***Pre-construction –*** *Design and documentation, site investigation, land costs* | *2023-24* | *$100,000* | *$50,000* | *$50,000* |
| ***4*** | ***Contractor Costs*** *–**Management, Earthworks, Drainage and Supplies* | *2024-25* | *$100,000* | *$50,000* | *$50,000* |
| ***5*** | ***Project Management*** *–**Administration and project management and monitoring costs* | *2023-24 –* *2025-26* | *$100,000* | *$50,000* | *$50,000* |
| ***6*** | ***Report*** *–**Administration and project management and monitoring costs* | *2025-26* | *$100,000* | *$50,000* | *$50,000* |
|  |  |  |  |  |  |
|  |  | **TOTAL** | ***$510,000*** | ***$255,000*** | ***$255,000*** |